

2006-2007 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown
Area in Square Miles: 351

Capital Outlay Special Education

Revenue

| | General | Capital Outlay | Special Education | Pension | | |
|---------|-------------|-----------------------|--------------------------|----------|--|--|
| Local | \$580,779 | \$290,579 | \$137,552 | \$36,145 | | |
| County | \$22,329 | \$0 | \$0 | \$0 | | |
| State | \$801,423 | \$0 | \$0 | \$0 | | |
| Federal | \$138,792 | \$0 | \$45,368 | \$0 | | |
| Total | \$1,543,323 | \$290,579 | \$182,920 | \$36,145 | | |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$76,706 | \$79,489 |

Expenditures

| K-12 Instruction | \$752,690 | \$104,700 | \$0 | \$38,463 |
|---------------------------|-------------|-----------|-----------|----------|
| PK Instruction | \$0 | \$0 | \$12,240 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$76,933 | \$0 | \$25,824 | \$0 |
| Administration Services | \$160,825 | \$0 | \$105,502 | \$0 |
| Transportation Services | \$124,731 | \$22,011 | \$0 | \$0 |
| Other Support Services | \$208,131 | \$117,828 | \$0 | \$0 |
| Community Services | \$9,337 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$144,794 | \$0 | \$0 |
| Co-Curricular | \$57,754 | \$5,317 | \$0 | \$0 |
| Total Expenditures | \$1,390,401 | \$394,650 | \$143,566 | \$38,463 |

General

Ending Fund Balance

General

Pension

Capital Outlay

Special Education

\$639,904

\$191,405

\$284,164

\$91,755

| State Aid | | | |
|------------------------------|-----------|--|--|
| General Aid | \$745,212 | | |
| Special Education | \$0 | | |
| Sparsity | \$0 | | |
| Reorganization Incentive | \$0 | | |
| Extraordinary Cost Fund - SE | \$0 | | |
| Total State Aid | \$745,212 | | |

| 2006 Payable 2007 Taxable Valuations | | | |
|---|---------------|--|--|
| Agricultural | \$86,173,258 | | |
| Owner Occupied | \$11,973,123 | | |
| Non-Ag Z | \$738,124 | | |
| Other Non-Ag/Utilities | \$4,066,463 | | |
| Total | \$102,950,968 | | |

2006 Payable 2007 Levy per Thousand

Pension

| Agricultural | \$4.30 |
|------------------------|---------|
| Non-Ag Z | \$5.72 |
| Owner Occupied | \$6.76 |
| Other Non-Ag/Utilities | \$14.46 |
| Special Education | \$1.16 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.30 |
| | |

^{*}District has opted out of General Fund levy

| Student Data | | Special Education Federal Flowthrough | | December 2006 Federal Child Count | |
|---|--|--|----------------------|---|-----------------------|
| Fall 2006 PK-12 Enrollment Fall 2006 K-12 Fall Enrollment Open Enrolled Students Rec'd Home School ADM Fall 2006 State Aid Fall Enroll. District Dropout Rate % Eligible for Free/Red. Lunch % Special Needs Students Students Transported Student to Staff Ratio | 212 210 16 0.000 210.00 0.9% 33.8% 13.2% 165 12.4 | Part B, Sec. 619, PK IDEA Part B Total Special Edu Placement Ca | | Deaf-Blind Emotionally Disturbed Mental Retardation Hearing Impaired Learning Disabled Multiple Disabilities Orthopedic Impairment Visually Impaired Deaf Speech/Language | 12 |
| District Attendance Rate Number of Graduates Enrollment | 96.7% 16 | Resource Room Self-Contained Classroom Separate Facility Regular Early Childhood Age 3-5 Special Ed Prg Age 3-5 Other SE Locations | | Other Health Impaired Autism Traumatic Brain Injury Developmental Delay Total | 28 |
| ADA K-8 137.551 9-12 63.665 | ADM 141.441 66.567 | Total | 28 | | |
| Total 201.216 | 208.008 | American College Test (ACT) Teaching Staff Da | | ta ———— | |
| Cost per ADM | | English Math | 17.7 20.4 | Average Teacher Salary Experience Adjusted Salary | \$29,496 \$30,669 |
| Educational Funds* \$ | 6,635 7,428 | Reading Science Composite Score | 20.0 19.1 19.3 | Avg Years of Experience % with Advanced Degrees Certified Instructional Staff | 12.7 10.5% 17.1 |
| * Includes General, Special Education and Pension Funds | | Number Tested | 12 | Classroom Staff | 0.0 |

^{*}No Special Education or ACT data are reported when less than ten students are listed.